

Stakeholder team

- · John Clark
- · Ted Collin
- · Sara Coulter
- · Tom Harrington
- · Brian Kolowich
- · Ken Lipton
- Susie Mayfield
- John Peters Karen Risch
- · Greg Moberg

Agenda

- 1. Briefly review goals & process
- 2. Present & review maps of scenarios and indicators
- 3. Discuss results



Master plan goal

"The overall development goal of Ouray County is to allow gradual, long-term population and economic growth in Ouray County in a manner that does not harm the County's irreplaceable scenic beauty, wildlife, air and water resources, and other environmental qualities and that does not unduly burden the County's residents or its government."

-- Ouray County Master Plan



Why a build-out analysis?

A tool to examine:

- a) How land use policies would likely shape future development patterns $\ \ \,$
- b) What are the likely effects of development patterns on community values

Build-out means the pattern if development is allowed to proceed until no more parcels are left to build on ("in the fullness of time")

A build out analysis is not a policy document but rather a planning tool intended to inform the planning process and assist decision makers in Ouray County.

It is not:

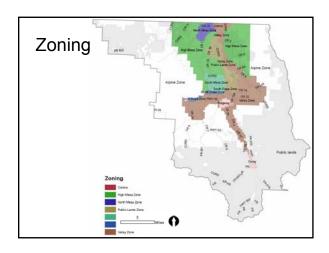
- a crystal ball
- a prescription from the outside

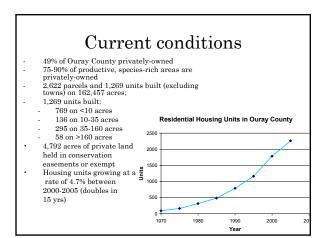
Process

Activity	Date
Public presentation describing build-out analysis	January 30 th , 2006
First stakeholder meeting and defining scenarios & indicators	March 22 nd , 2006
Preliminary indicators maps and scenarios	July 10th, 2006
Meeting with BOCC for input on scenarios	August 9th, 2006
Draft report for quick review to BOCC and stakeholders	September 5 th , 2006
Revisions and final report to BOCC	mid-October 2006
Public presentation of results	January 22 nd , 2007

Assumptions

- Alternative scenarios address only the Alpine, High Mesa, and Valley zones (95% of private land) - other zones based on existing zoning
- Excluded mining claims in southern part of county
- Each housing unit has roughly a 5 acre "footprint'
- Based on parcel data current as of April 5, 2006 – roughly ~2% of parcels did not have attributes





Scenarios

- A. Existing zoning (baseline)
 - · 1 unit per 35 acres (Alpine, High Mesa, Valley)
- B. 35 acres at 17.5 acres per unit
 - doubling parcels of at least 35 acres can develop at 17.5 ac per unit
- C. 105 acres at 26 acres per unit
 - Parcels at least 105 acres, provided 1 additional unit unit
- D. Urban Growth Boundaries
 - allow 7 units per acre UGB areas around Ridgway & Ouray
- E. Scenic viewshed
 - minimize development in the valley floor in corridors along Highways 550 and 62 and other roads; constrain location within parcel but not number of housing units
- F. Scenic viewshed w/transfer to Urban Growth Boundaries
- Similar to E but transfer units to UGB of Ridgway & Ouray
- G. Cluster development
 - Constrain location of units on parcel to avoid exclusion areas identified in master plan (riparian/drainage, irrigated ag, and ridgelines) and assumes doubling housing units as incentives

 - Parcels at least 70 acres would have only 1 unit per 70 acres, rather than 1 per 35 acres

		no	dica	ato	ors						
	Goals										
Indicator	Ag lands	City/County	Economic dev.	Housing	Natural resources	Rural character	Tourism	Transportt.	Utilities	Visually significant	Habitat
ousing units		+	+	++							
ccessory dwelling		++	+	++							
s irrigated fields	++					+	+			+	
s agricultural land	++		++			+				+	
ildlife habitat			+			+	+				++
s of riparian & age			+		+				+	++	++
lditional subdiv. roads			+					++			+
cle miles traveled			+			+		++			+
wildfire hazard					+				+		
effects on H20 quality								++			+
neads							+				
dditional subdiv. roads cle miles traveled wildfire hazard effects on H20 quality	ıdy, +	+ prir	+	secon		+	+	++		+	+

Indicators

Used to measure various aspects or characteristics that provide insight into the overall effect of land use patterns that result from a scenario

- each unit has 5 acres of affected zone that includes the building footprint, modification of adjacent vegetation and outbuildings, and driveways, etc.
 Acres of irrigated agricultural fields affected

- mapped from 2000 aerial photography (in 2000)

Acres of agricultural land use affected

reflects the value of a variety of land types for the agricultural enterprise (grazing, meadow hay, irrigated, etc.), computed using the land use designation for each parcel from the assessed database.

Acres of economically important wildlife habitat affected -focus on critically limiting habitat

-focus on critically limiting habitat
- mule deer, elk, & bijshorn sheep winter concentration areas
- data from CDOW/NDIS
- Acres of rare & imperiled species habitat affected
- bald eagle winter concentration areas, potential conservation areas
- data from CDOW and Colorado Natural Heritage Program
- Acres of riparian & drainage areas affected

Acres of riparian & drainage areas affected

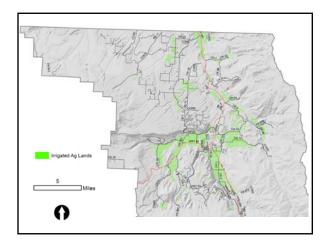
mapped the floodplain/valley bottom adjacent to streams of 2nd order or larger (1:24k scale)

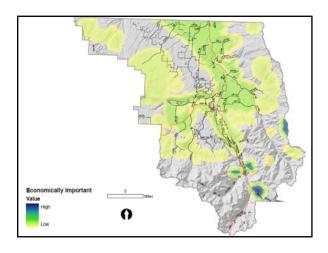
Vehicle miles traveled per day

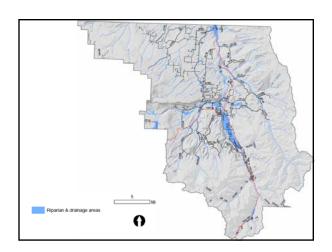
indictor of overall air & water quality, fragmentation effects on wildlife habitat, and cost of services for county, estimated at 286,700 VMT currently

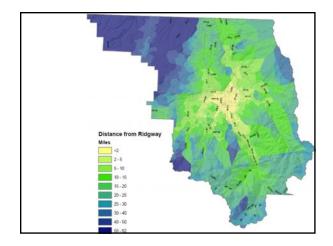
based on county estimated of 2 trips per day per household to the Town of Ridgway, include driving to work, school, errands, emergency service, UPS/FedEx/USPS, etc.

- RPI's Fiscal Impact Analysis study (July 2006) used a country-wide value of 9.57; they estimate 54,590 trips per day; which would mean an average of ~5 miles per trip









Analysis

Spatially overlay each scenario over each indicator to compute area affected

Results

- 1. What are the likely development patterns?
- 2. What are the likely effects of those patterns?

				Scen	arios			
Indicators	A. Existing zoning	B. 35 ac at 17.5 per unit	C. 105 ac at 26 per unit	D. Urban Growth Boundaries	E. Scenic corridor	F. Scenic corridor transfer to	G. Cluster developme nt	H. Low- density (1 per 70
No. of units (county only)	5,937 2.2x	9,557 3.6x	7,011 2.6x	11,525 4.3x	5,937 2.2x	5,937 2.2x	9,557 3.6x	5,088 1.9x
No. of accessory dwelling units	1,667	2,875	2,025	3,430	1,667	1,667	2,875	1,043
Irrigated Ag	2,315 11.4%	3,913 19.3%	2,755 13.6%	18,262 90%	2,315 11.4%	3,209 15.8%	1,403 6.9%	1,433 7.0%
Ag Land Use (acres affected)	18,601 14.1%	34,736 26.4%	23,871 18.1%	19,171 14.6%	17,962 13.6%	16,218 12.3%	16,660 12.6%	9,352 7.1%
Economically Important Species Habitat (acres affected)	17,970 9.9%	30,879 17.1%	21,959 12.1%	18,700 10.3%	18,040 10.0%	17,002 9.4%	15,607 8.6%	11,195 6.2%
Rare & Imperiled Species Habitat (acres affected)	1,691 3.4%	2,727 5.6%	1,978 4.0%	2,092 4.3%	1,689 3.4%	1,931 3.9%	1,322 2.7%	1,132 2.3%
Riparian Areas (acres affected)	1,208 7.9%	2,159 14.2%	1,467 9.7%	1,618 10.7%	1,207 7.9%	1,444 9.5%	482 3.1%	693 4.5%
VMT / day (all roads)	803,856 2.8x 135/unit 19 mi/ trip	1,396,183 4.9x 146/unit 21 mi/trip	975,000 3.4x 139/unit 20 mi/ trip	893,460 3.1x 77/unit 11 mi/trip	803,856 2.8x 135/unit 19 mi/ trip	747,044 2.6x 125/unit 18 mi/trip	1,396,182 4.9x 146/unit 20 mi/trip	514,879 1.8x 101/unit 14 mi/trip
VMT / day (not state highways)	169,703	287,546	204,044	175,009	169,703	161,479	287,546	111,738

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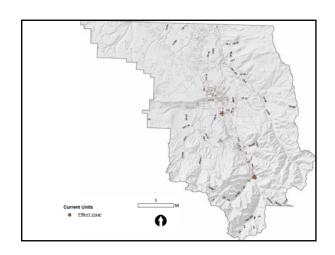
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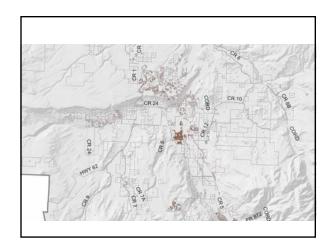
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Rare & Imperiled Species	1,691	2,727	1,978	2,092	1,689	1,931	1,322	1,132
Habitat (acres affected)	3.4%	5.6%	4.0%	4.3%	3.4%	3.9%	2.7%	2.3%
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	135/unit	146/unit	139/unit	77/unit	135/unit	125/unit	146/unit	101/unit
	19 mi/trip	21 mi/trip	20 mi/trip	11 mi/trip	19 mi/trip	18 mi/trip	20 mi/trip	14 mi/trip
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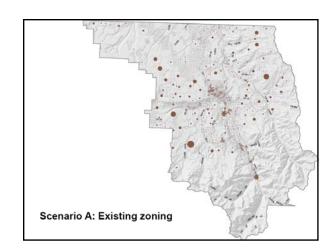
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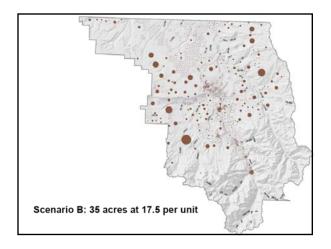
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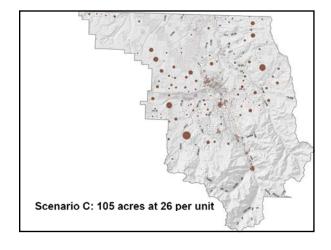
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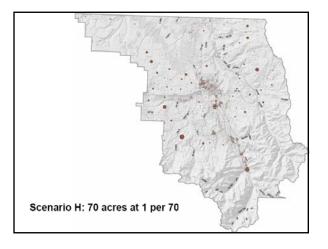






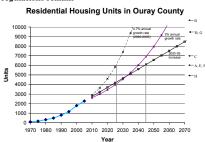






Major findings

- Need to evaluate current planning efforts is urgent
 Housing units will likely double to about 5,900 in the next 25
 - Housing units will likely double to about 5,900 in the next 25 years or so if current growth rates continue and existing zoning and planning regulations remain



Major findings (cont.)

- · Lot of choice regarding number of units
 - Of the 7 alternative growth scenarios, 4 would result in an increase of about 20% to 100% in the number of housing units, 2 would result in no net change, and 1 would result in a 15% reduction as compared to the baseline scenario. The build-out scenarios forecast between 5,088 and 11,525 units.
- · Low to very high effect on irrigated ag land
 - The acres of irrigated agricultural land lost to development would range from about 1,400 acres (7% of existing) in the cluster and low-density scenarios, to 2,300 (12%) acres for existing zoning and scenic corridor scenarios, to as much as 18,000 acres (90%) in the urban growth boundaries (note that with careful site planning this could be reduced significantly).

Major findings (cont.)

- Loss of economically important habitat depends on pattern of development
 - Effects on habitat for economically-important wildlife species is dependent mostly on the dispersal pattern of housing—doubling housing density results in 2 to 3 times the loss of acres as scenario A.
- Relatively minor loss of known rare & imperiled species habitat
- The loss of rare & imperiled species habitat is relatively minor (<6% of existing habitat) and changes very little between scenarios.
- Major effects on habitat & movement due to fragmentation
 - Possible limitations on wildlife movement and fragmentation of habitat are likely due to increased automobile traffic. VMTs are projected to increase from 80% (low-density scenario) to 280% (existing zoning, urban growth boundary) to 480% (35 ac at 17.5 per unit and clustered scenarios).



Major findings (cont.)

- No change to current regulations means moderate effects
 - Maintaining the existing zoning would result in 5,900 total housing units (for the county), a moderate reduction (~10%) of current irrigated agricultural land and wildlife habitat, and 2.8 times the vehicle miles traveled (VMT).
- · Doubling housing units (Scenario B) means major effects
 - Doubling housing units allowed on Alpine, High Mesa, and Valley zoning types would result in 9,500 units; a 15-20% reduction of irrigated ag land, wildlife habitat and riparian areas; and result in an estimated 4.8 times the current VMT.
- · Compact growth by UGB means minor effects
 - Steering growth towards urban growth boundaries would allow an
 estimated 11,500 housing units, have a large reduction (~90%) of
 irrigated ag land, moderate effects on wildlife habitat, and about 2.8
 times the existing VMT.

Major findings (cont.)

- Cluster development reduces some effects w/in parcel but increases effects broader
 - Clustering within a parcel (fine-scale) but increased units still dispersed throughout county
- · Reducing density minimizes effects
 - The low-density scenario would result in about 5,000 housing units, minimize the irrigated land and wildlife habitat lost, and limit the VMT to about 1.8 times current levels.

Wrap up

- Other study addressed economic concerns
- · Thanks!